

**Fairfax County Public Schools
Proposed 2017 School Bond Referendum**

NEW CONSTRUCTION

Fairfax Oakton Area ES (planning)	\$1,331,576
Northwest County ES (construction)	28,416,339

New Construction Subtotal:	<u>\$29,747,915</u>
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CAPACITY ENHANCEMENT

Modular Building Relocation	\$2,000,000
West Potomac HS Addition (planning)	727,214
Stuart HS Addition (planning)	813,547
Madison HS Addition (planning)	580,777

Capacity Enhancement Subtotal:	<u>\$4,121,538</u>
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RENOVATIONS**Elementary School Renovation:**

Mount Vernon Woods ES (construction)	\$19,591,724
Belle View ES (construction)	23,095,065
Annandale Terrace ES (construction)	26,760,054
Clearview ES (construction)	23,365,299
Silverbrook ES (construction)	24,886,418
Hybla Valley ES (planning)	1,539,509
Washington Mill ES (planning)	1,537,136
Braddock ES (planning)	1,526,660
Fox Mill ES (planning)	1,300,818
Oak Hill ES (planning)	1,900,671

Elementary School Renovation Subtotal:	<u>\$125,503,354</u>
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Middle School Renovation:

Rocky Run MS (construction)	\$45,490,422
Hughes MS (construction)	41,776,741
Frost MS (planning)	3,611,123

Middle School Renovation Subtotal:	<u>\$90,878,286</u>
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High School Renovation:

Oakton HS (construction)	\$94,502,271
Falls Church HS (planning)	6,039,036

High School Renovation Subtotal:	<u>\$100,541,307</u>
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PROJECT SUBTOTAL:	\$350,792,400
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UNSPENT PROCEEDS FROM PRIOR BOND ISSUES	(\$38,292,400)
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BOND COST:	\$2,500,000
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REFERENDUM TOTAL:	\$315,000,000
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